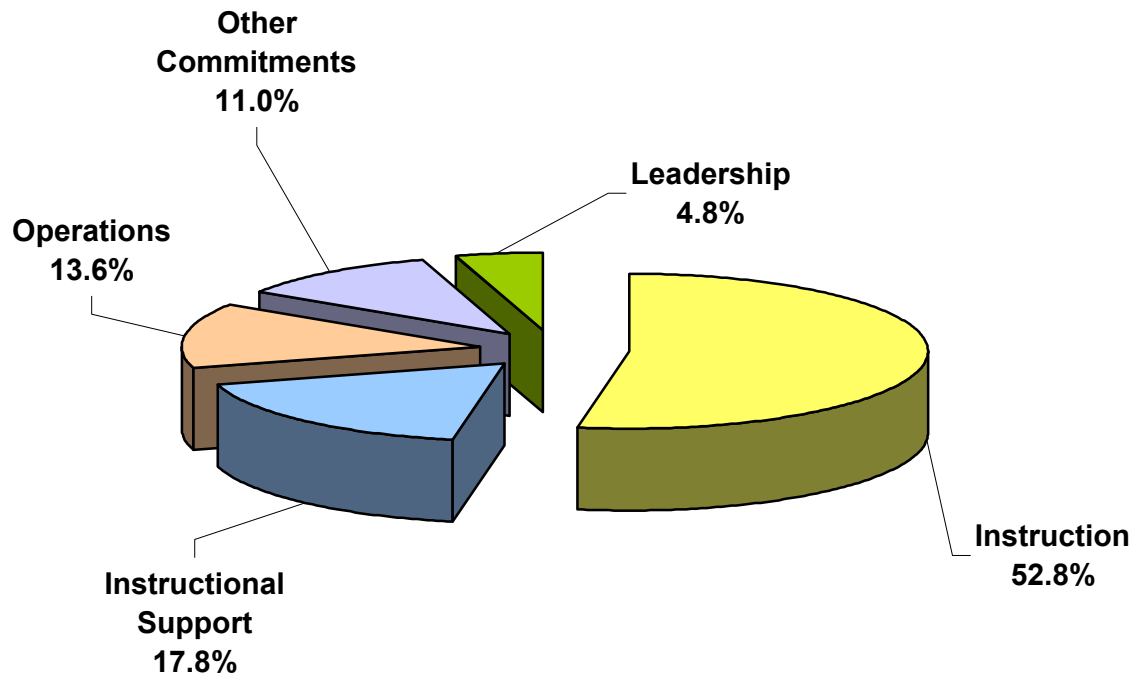
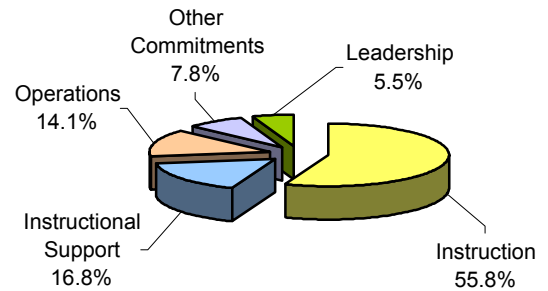


Central Falls School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 3,829	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,790,042	\$5,952	52.8%
Instructional Support	\$7,688,301	\$2,008	17.8%
Operations	\$5,864,802	\$1,532	13.6%
Other Commitments	\$4,732,061	\$1,236	11.0%
Leadership	\$2,083,715	\$544	4.8%
Total District	\$43,158,921	\$11,272	100.0%